

## Pupil Premium Planned Budget Spending 2016/ 2017

Total allocated: £39,900

Action	Projected Cost	Rationale	Further details	EYFS	Y1 (5)	Y2 (14)	Y3 (7)	Y4 (4)	Y5 (9)	Y6 (4)	Update Feb 2017	Evidencing Impact
HLTA to deliver intervention	£19,233	Although Sutton trust shows low impact for high cost, employing TAs at WHPS ensures that children can receive rapid intervention for next lesson in support of mastery curriculum	<ul style="list-style-type: none"> <li>Focusing on Maths and Writing to fit with school development priorities</li> </ul>								Number of PP children at ARE as of February 1st Reading – 46 % Maths – 58 % Writing – 48 %	
Forest schools programme	£500	Learning observations show that children are more engaged in their learning outside. Continues to support school ethos of ensuring quality first teach as most important element.	<ul style="list-style-type: none"> <li>Also support developing links to parents</li> </ul>								First session date 22 <sup>nd</sup> February 2017 to be evaluated after completion on 31:03:17	
SMART movers intervention (Metcalf sports)	£975	A tool to provide a range of physical interventions that allow children to develop key physical skills at their own pace.	<ul style="list-style-type: none"> <li></li> </ul>								Sessions running weekly and assted each half term to continue into to the spring term	
Play leader at lunchtimes	£3,875 (part funded through sports grant)	Play leader to lead games and target children at lunchtimes to be more active.	<ul style="list-style-type: none"> <li></li> </ul>								Wellbeing survey to collect data WB 27:03:17	
Mathletics	£1500	Support mastery approach to Maths curriculum with regards to targeted maths homework (Mastery: moderate impact for low cost)	<ul style="list-style-type: none"> <li></li> </ul>								Maths – 58 %	
Speech therapist	£2750	Sutton trust: oral language benefits +5 months Role will be to support children as well as up-skill staff working to developing skills	<ul style="list-style-type: none"> <li>Increased budget due to last year's success</li> </ul>								Sessions running until April 2017 – data to be analysed at that point	
Counselling	£1000	Improving confidence and esteem Social and emotional learning: moderate impact for moderate cost Maslow's hierarchy of needs - ensure children have basic needs met	<ul style="list-style-type: none"> <li></li> </ul>								Wellbeing survey to be completed after sessions are completed – number of CPOMs incidents to be monitored	
CPOMS	£580	Tool to manage and record child protection, behavioural issues, bullying, special educational needs and domestic issues.	<ul style="list-style-type: none"> <li></li> </ul>								CPOMS up and running and all staff have access. Incidents are logged and dealt with according to policy –	Of 141 incidents on wellbeing only 6 pp Of 21 incidents of bullying only 3 are pp Of 170 incidents of behaviour only 2 were pp
CDP	£1000	CDP for PP coordinator to ensure that latest information is planned into monitoring and evaluation CPD for LSAs to improve QFT and Interventions	<ul style="list-style-type: none"> <li>Further investigation of EEF site after attendance to look at action planning</li> </ul>								EYFS PP Conference attended Characteristics of learning course attended by PP lead	
Enrichment fund	11000	Pupils and their parents will have access to an enrichment fund to allow them to access a range of activities	<ul style="list-style-type: none"> <li>maximum £250 per pupil</li> </ul>								See below £3772.70 to date	

Trips and transport to curricular events in the trust		Providing experiences to engage children and enrich curriculum Competitions in trust specifically aimed at PPF children	•									£300 To date	
Funded places at Breakfast and After School care – The Zone To include funding of dinners		EEF research has found that children with extended school day will make more progress. The Zone provides a place where children can complete their homework in a guided experience	<ul style="list-style-type: none"> <li>SS to deliver sessions for most impact</li> <li>Ensure the day is changed so that homework has been set</li> </ul>									£1066.50 £263.20 To date	
Ashley Metcalf summer school		Results of previous DSAT summer school was that APS progress over year was higher than non-attendance.	•									Summer 2017	
Uniform		incentive for parents to take part in the census to ensure that all pupils who are eligible for PP funding are receiving it (particularly now universal meals scheme is in operation)	• Target EYFS and KS1 pupils to ensure that those eligible are claiming funding									£116 to date	
Magazine subscriptions		Developing 'Love of Reading' with PP children. Magazines are delivered directly to houses and therefore cannot get left at school or have low access to materials	•									No take up as of February 2017 – new letter to go out to families that have not accessed fund yet	
Trips – subsidiary		Helping to support 'engage experiences' in the new curriculum to help PP children to be inspired and develop a love of learning	•									£1021 to date	
Free Milk/ Breakfast/ Fruit to Suit		Cool Milk scheme to support PP families Maslow's needs- ensuring children are ready to learn	• Look at extending offer away from milk as some children do not like it									No take up as of February 2017 – new letter to go out to families that have not accessed fund yet	
Music lessons			•									£164 to date	
Reading books for the summer		Providing access to books over the summer to help children to continue reading skills – hopefully to reduce the 'summer dip' next term	•									Summer 2017	
After school clubs		EEF research has found that children with extended school day will make more progress. The Zone provides a place where children can complete their homework in a guided experience	•									£842 to date	

**Total spent**    **£42,413**