

## Sports Grant Planned Budget Spending 2017/ 2018

Total allocated: £17841

**Key indicator 1: The engagement of all pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school**

Action	Projected Cost	Rationale	Further details	EYFS	Y1	Y2	Y3	Y4	Y5	Y6
Sports Coach and Play Leader Salary for zoned active lunchtimes	£7519	By providing a range of supervised and structured activities at lunchtime, children can have the opportunity for additional time for high levels of activities and a reduction in behaviour incidents.	Zoned activities on a rota basis with TOPs session cards used for Play Leaders							
Wake and Shake introduced	£250	All classes to experience Wake and Shake at the beginning of the day before they start lessons – chance to wake up in a fun way.	Cost of outdoor speakers to get music outside							
Take 10 Fit to Succeed resource for 10 minutes of activity in the classroom	£100	All classes to experience 10 mins of activity in the classroom to help reach 30 mins for all pupils every day								

### Evaluation:

- New playtime structure has seen an uptake in activity by all pupils every day
- Pupil Attitude survey shows that 64% of pupils like the new zones and recognise that they help with keeping fit
- Play Leaders are well trained and show that they have understanding of a range of activities for supporting children
- Indoor club has helped children with mental health and wellbeing difficulties
- Zoned areas have seen a 72% drop in lunchtime behaviour issues – this has helped to ensure that more children are able to have an enjoyable and continuous lunchtime experience
- Wake and Shake was not introduced due to technical difficulties with outside speakers – this will be planned for 2018-2019 instead

**Key indicator 2: The profile of PE and sport being raised across the school as a tool for whole school improvement**

Action	Projected Cost	Rationale	Further details	EYFS	Y1	Y2	Y3	Y4	Y5	Y6
Sports Coach to lead Sports Leader programme (10 lessons per year)	£50		£50 for resources for profile of sports leaders to be raised and release time for sports coach							

Additional Swimming Lessons to ensure Y6 reach National requirements	£500	To ensure that all pupils reach the minimum requirements for swimming: <ul style="list-style-type: none"> <li>○ swim competently, confidently and proficiently over a distance of at least 25 metres</li> <li>○ use a range of strokes effectively</li> <li>○ perform safe self-rescue in different water-based situations</li> </ul>								
Assessment of PE to ensure that talent and WTS pupils are identified and supported	£21 per week x 38 £798	Additional sessions delivered to support pupils with talent and to help those with fine/gross motor skill development difficulties access inclusive PE	1 hour per week – SMART movers 1 hour per week - Gifted and talented group							
Sports Coach to work towards the criteria for School Games Silver award	£10.50 per week x 38 £400	To help ensure that the profile of PE is raised in the school and the school is participating in a range of external and internal events to keep the importance of PE high in the school	1 hour per week additional PE coordination time							

**Evaluation:**

- New Sports coach has developed his leadership of School PE and joined the Affinity Teaching School Alliance Network to support leadership of High Quality PE in school. This resulted in re-submission of School Sports Games Bronze Award.
- All play leaders received training on Active Play to support the new lunchtime initiative and ensure a cohesive approach to PE and Sports activities
- Assessment in PE and Swimming was more tightly monitored to ensure that children were reaching higher standards – this resulted in the school achieving well in local competitions
- WTS children received additional PE sessions to sport their Gross and Fine motor skill development to help them close the gap

**Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport**

Action	Projected Cost	Rationale	Further details	EYFS	Y1	Y2	Y3	Y4	Y5	Y6
CPD	£200	To ensure that the Sports Coach is teaching high quality PE to all pupils in the full age range. Teachers to experience lessons with the coach to ensure that their knowledge and skills remain proficient								
Active Lunchtime resource kit for all play leaders	£80	To ensure that specific activities are shared and developed within the team to keep interest levels high from the children.								

**Evaluation:**

- Improved knowledge of PE coordination helped the Sports Coach look at good practise from across local schools and adopt in our own school
- Better monitoring and evaluation processes were in place which has helped the PE Lead address areas of the curriculum that need more support – this has created links with external community members to support Sport offer – Judo, Dance and Tri Golf investigating the possibility of Yoga and Meditation for 2018-2019
- Local links established has helped with local tournaments and opportunity: South Charnwood Tournaments, Cross Country League, Chance to Shine, Cropston CC and Jump Start Dance.
- PE coordinator has attended training on Level 2 in Multi Skills And aims to develop further in 2018-2019 by working on a Level 5 PE Specialism with LR Sport
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#### Key indicator 4: Broader experience of a range of sports and activities offered to all pupils

Action	Projected Cost	Rationale	Further details	EYFS	Y1	Y2	Y3	Y4	Y5	Y6
Forest schools experience: development of forest area	£1000	To provide outdoor learning opportunity for pupils to develop teamwork, additional skills to those found in a standard PE lesson	Funding for equipment and clearing forest area for use							
Subsidised Y6 residential trip to support OAA activities	£1500 (£50 x 30 pupils)	To provide activities beyond those found in the local environment: surfing, body boarding, coastal traversing								

#### Evaluation:

- Bude 2017 trip for Y6 was a huge success and subsidy has seen uptake rise from 72% to 96%. Broader activities included: body boarding, surfing, kayaking, coastal traversing, climbing and abseiling. 80% of pupils had not tried surfing before and 60% had not climbed natural rocks before. 100% of pupils said that they would like to do the activities again in the future.
- Forest schools training received for EYFS lead and assessment process completed so that Forest Schools can be launched. Forest Area has been cleared and resources purchased so a range of activities can undertaken.

#### Key indicator 5: Increased participation in competitive sport

Action	Projected Cost	Rationale	Further details	EYFS	Y1	Y2	Y3	Y4	Y5	Y6
Supply costs to release staff to cover events and competitions	£1000	To ensure that children have access to a range of local competitions and the opportunity to participate in schools sports that may not be covered in the curriculum (eg contact rugby, boccia and lacrosse).								
Transport costs to sporting venues	£300	Cost of additional coaches to get to venue will help to ensure that there is minimum or no cost to parents and therefore hopefully there will be higher numbers of participation								
Local PE network fees	£500	To ensure that Woolden Hill can participate in local tournaments and inter-school competitions								
Equipment purchased to ensure that we can host events (local fixtures and inter-school competitions)	£2000	To ensure that we can host events and therefore raise the profile of sport within the school and encourage more pupils to participate in tournaments and representing our school.								

#### Evaluation:

- 10 inter-school sport competitions were participated in - 40% increase on 2016/2017

- Wider range of activities competed in Tri Golf, Creative Dance, Chance to Shine Cricket, Judo and Key Steps Gymnastics - 30 % increase on 2016/17
- Hosted tournament for the first time due to new equipment to be able to do this
- Use of taxis and buses meant that more children could participate – 2 teams for some competitions

**Total spent**    **£17399**

<b>Key achievements to date:</b>	<b>Areas for further improvement and baseline evidence of need:</b>
<ul style="list-style-type: none"> <li>• Multi-skills club developed for children who have difficulty with accessing PE to help close the gap</li> <li>• Greater participation at local competitions and wider range of activities</li> <li>• School Games Mark Bronze achieved</li> <li>• Adult play leaders are effective and provide a range of lunchtime activities: 30 mins of daily physical activity now being achieved</li> <li>• After school care clubs on offer 5 times per week and school now open until 7pm four times per week to provide Sports provision to the wider community</li> <li>• Better assessment processes of children in Swimming has helped to target those that are not meeting standards – boosters will be planned for children to ensure that they reach expectation by the end of Y6</li> </ul>	<ul style="list-style-type: none"> <li>• Ensure greater participation at local competitions – ‘friendlies’ between schools to be developed</li> <li>• Aim for the School Games Mark Silver by offering a wider range of sports competitions</li> <li>• Continue to develop play leaders so that active lunchtimes run smoothly and there are a wide range of activities on offer</li> <li>• Offer intervention for swimming to ensure that all pupils Y6 meeting minimum requirements – Swimming proposal so that those who have met the criteria are offered other sports that they may not have experienced (lacrosse, boccia, tri-golf).</li> <li>• Raise the provision of extra-curricular clubs and number of participants by planning clubs that are different or well stocked with equipment</li> </ul>

### **Meeting national curriculum requirements for swimming and water safety**

What percentage of your Year 6 pupils could swim competently, confidently and proficiently over a distance of at least 25 metres when they left your primary school at the end of last academic year?	56.6 %
What percentage of your Year 6 pupils could use a range of strokes effectively [for example, front crawl, backstroke and breaststroke] when they left your primary school at the end of last academic year?	66.6%
What percentage of your Year 6 pupils could perform safe self-rescue in different water-based situations when they left your primary school at the end of last academic year?	40%

Schools can choose to use the Primary PE and Sport Premium to provide additional provision for swimming but this must be for activity **over and above** the national curriculum requirements. Have you used it in this way?

Not in 2016-2017,  
but plan to  
introduce this is  
2017/2018